



## AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

### TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2011) (2011-12)

#### 1 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July, 2010			July, 2011			% Change Over 6	By end July 2010	By end July 2011	By end July 2010	By end July 2011	July 2010 as % of 2	July 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	16000	17600	1793.662	16.558	1810.220	1476.062	9.266	1485.328	-17.95	3291.792	1452.534	1839.166	4230.587	11.31	8.44
2	Habib Bank Limited	30500	33000	2200.913	86.450	2287.363	2457.064	65.739	2522.803	10.29	2721.253	2797.368	17020.480	19516.152	7.50	7.64
3	MCB Bank Ltd.	25950	27200	1261.280	61.218	1322.498	3449.166	61.026	3510.192	165.42	1996.663	3935.668	2435.521	3762.331	5.10	12.91
4	National Bank of Pakistan	41000	43200	2810.209	76.750	2886.959	3451.760	69.428	3521.188	21.97	2223.008	2678.004	26124.550	31473.917	7.04	8.15
5	United Bank Limited	19000	20000	680.503	40.432	720.935	1022.031	51.599	1073.630	48.92	957.845	1308.494	5122.849	5138.367	3.79	5.37
<b>TOTAL C.B's (1-5)</b>		<b>132450</b>	<b>141000</b>	<b>8746.567</b>	<b>281.408</b>	<b>9027.975</b>	<b>11856.083</b>	<b>257.058</b>	<b>12113.141</b>	<b>34.17</b>	<b>11190.561</b>	<b>12172.068</b>	<b>52542.566</b>	<b>64121.354</b>	<b>6.82</b>	<b>8.59</b>
<b>II Z.T.B.L</b>																
		81800	70100	1683.318	696.692	2380.010	1641.452	395.093	2036.545	-14.43	1936.427	2019.134	94922.224	94470.016	2.91	2.91
<b>III P.P.C.B.L</b>																
		6850	7600	618.954	72.919	691.873	679.132	214.795	893.927	29.20	756.508	799.407	8764.672	8996.033	10.10	11.76
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	13100	13300	680.038	29.836	709.874	1112.420	28.091	1140.511	60.66	765.425	669.460	6728.258	7878.089	5.42	8.58
2	Bank Al-Habib Ltd.	8100	9600	910.434	0.000	910.434	1725.943	1.193	1727.136	89.70	924.139	1635.684	2117.831	2212.342	11.24	17.99
3	Bank Al-Falah Ltd.	8000	9500	443.689	3.346	447.035	504.921	4.683	509.604	14.00	531.674	662.901	3227.293	2738.550	5.59	5.36
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	0.176	0.212	66.613	87.873	0.00	17.50
5	**Faysal Bank Limited	7150	9000	806.604	9.860	816.464	603.508	25.955	629.463	-22.90	598.428	733.716	4862.084	5124.497	11.42	6.99
6	Habib Metropolitan Bank Ltd.	200	200	0.000	0.000	0.000	5.500	0.000	5.500	0.00	13.286	2.044	131.536	5.500	0.00	2.75
7	NIB Bank Ltd.	900	900	53.743	0.000	53.743	56.685	0.000	56.685	5.47	145.336	84.624	175.699	240.022	5.97	6.30
8	KASB Bank Ltd.	600	600	8.746	0.000	8.746	5.229	0.000	5.229	-40.21	21.567	26.402	280.448	294.905	1.46	0.87
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	31.113	9.247	40.360	0.00	0.000	0.138	0.000	40.364	0.00	3.36
10	Silk Bank Limited.	400	700	134.110	10.042	144.152	253.025	4.586	257.611	78.71	23.851	53.361	120.301	204.208	36.04	36.80
11	Soneri Bank Ltd.	3450	3300	233.861	22.453	256.314	509.530	16.575	526.105	105.26	246.116	281.043	1357.039	1672.001	7.43	15.94
12	The Bank of Khyber.	400	600	0.350	0.100	0.450	1.740	25.268	27.008	5901.78	5.786	63.486	339.544	579.543	0.11	4.50
13	The Bank of Punjab.	6100	5000	289.854	19.470	309.324	216.259	34.076	250.335	-19.07	417.505	379.955	5885.340	5455.321	5.07	5.01
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>48900</b>	<b>54100</b>	<b>3561.429</b>	<b>95.107</b>	<b>3656.536</b>	<b>5025.873</b>	<b>184.674</b>	<b>5210.547</b>	<b>42.50</b>	<b>3693.289</b>	<b>4593.026</b>	<b>25291.986</b>	<b>26533.215</b>	<b>7.48</b>	<b>9.63</b>
<b>Total Banks (I+II+III+IV)</b>		<b>270000</b>	<b>272800</b>	<b>14610.268</b>	<b>1146.126</b>	<b>15756.394</b>	<b>19202.540</b>	<b>1051.620</b>	<b>20254.160</b>	<b>28.55</b>	<b>17576.785</b>	<b>19583.635</b>	<b>181521.448</b>	<b>194120.618</b>	<b>5.84</b>	<b>7.42</b>
<b>V M. F. B's***</b>																
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
<b>Total M.F.Bs (1-5)</b>		<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total (I+II+III+IV+V)</b>		<b>270000</b>	<b>285000</b>	<b>14610.268</b>	<b>1146.126</b>	<b>15756.394</b>	<b>19202.540</b>	<b>1051.620</b>	<b>20254.160</b>	<b>28.55</b>	<b>17576.785</b>	<b>19583.635</b>	<b>181521.448</b>	<b>194120.618</b>	<b>5.84</b>	<b>7.11</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

\*\*\* SMFBs included since July 2011 but data not reported